Board of Commissioners CEO Report

Broward Health | 08.28.24



ACROSS THE SYSTEM

Broward Health Coral Springs received Level III designation for its NICU. College students completed summer internships across Broward Health.

Broward Health North's Rehabilitation Institute was recognized by Newsweek.

Over 700 employees were recognized at the annual Service Awards for completing 5-plus years with Broward Health.





SYSTEM SNAPSHOT

Total number of patients served as of end of July.

114,432

Patients served from outside of Broward Health's primary service area.



78,780

Number of free health screenings and immunizations provided to students by Broward HealthPoint.

\$10,000

Amount donated by Vladimir Tarasenko to the Broward Health Foundation while celebrating the Stanley Cup at Broward Health Medical Center.





PANTHERS PLAYER SURPRISES PATIENTS AT BROWARD HEALTH



PEOPLE & SERVICE

- **1** Jose Martinez-Elejalde, M.D., was named Chief Medical Officer.
- 2 Secretary Michelle Branham visited to learn more about Broward PACE Program.
- **3** Broward Health Imperial Point participated in the John Knox Village Health Fair.

- 4 **CDTC** distributed 600 backpacks to patients during its annual Back-to-School Drive.
- 5 Jorge Fernandez named one of the best procurement officers by Becker's Hospital Review.



FINANCE & GROWTH

Broward Health MEDICAL CENTER	Amount surgeries up over prior year.	 6%
Broward Health NORTH	Outpatient visits increase over prior year.	19.2%
Broward Health CORAL SPRINGS	Total hospitalizations over budget.	2.8%
Broward Health	Total admissions increase over prior year.	6.4%



Thank you.

